

ARASA's Vision

"A southern and east Africa in which all people are able to access and enjoy their fundamental human right to health."

ARASA's Mission

- ❖ ARASA promotes a human rights approach to HIV, TB and SRHR in southern and east Africa by utilising its strategic partnership of CSOs for capacity strengthening and advocacy.
- ❖ ARASA's partners bring diverse skills, perspectives from communities and areas of interest which enables it to stay informed and elevate key human rights issues to national, regional and ultimately global level to influence policy.
- ❖ ARASA strengthens capacities of its partners at country and community level so that there is strong understanding of and development of consensus on human rights issues emerging at these levels as well as evidence for informed community driven advocacy.

ARASA Results Framework: Monitoring System

Impact /Overall Objective: Legal policy and social environment exists in southern and east Africa (18 countries) in which people living with HIV and TB and key populations most at risk* access acceptable, affordable and quality SRHR, HIV and TB prevention treatment and care services

**Populations most at risk refers to prisoners, LGBTI persons, sex workers and people who use drugs*

Monitoring cycle:

- Semi-annual monitoring /reflection workshops with ARASA staff
- Semi-annual progress reports
- Annual monitoring, reflection, planning with ARASA staff
- Annual progress report

Responsible staff:

- Director (D)
- Deputy Director (DD)
- Finance Manager (FM)
- Training and Capacity Strengthening Team Leader (TCSTL)
- Training Officer (TO)
- Advocacy Team Leader (ATL)
- Advocacy Officer (AO)
- LGBTI SRHR Programme Officer (PO)
- Communications Officer (CO)
- Monitoring and Evaluation Officer (MEO)

| Result Level | Indicator | Means of verification | To do | Monitoring actions | When | Who |
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| Outcome 1 Civil society on national level advocates for acceptable, accessible, affordable and quality SRHR, HIV and TB care and support services for people living with HIV and TB and key populations most at risk | 1.# media reports referring to capacity building and advocacy activities undertaken by partners 2.Partner CSOs change position on common evidence based advocacy issues 3.#partners advocating on agreed key issues 4.#partners self-reporting on advocacy activities | 1.Meltwater news service 2.Outcome assessment of participants trained by ToT 2.Collect info at APF 2.Polls on website for partners (position of org) 3.Partner reports 3.Country reports 4.Quarterly newsletters from partners 4.Emails from partners | 1.Refine Meltwater search function 1.Refine media & partner database 2.Refine OA template 2.Design poll 3.Refine format partner reports 3.Refine format country report 3.Refine annual report format 4. Establish database (CO) | 1.Review news service and record 2.Review outcome assessments, polls and information collected at APF and record 3.Review and analyse reports and record 4.Review and analyse newsletters and emails and record | 1.Daily 2.Nov/yr 2.Nov/yr 2.Nov/yr 3.Quarterly 4.Quarterly | 1.CO 2.TCSTL 2. TCSTL 2. TCSTL 3.MEO 4.CO |
| Intermediary Outcome: ARASA <i>partner CSOs</i> have improved capacity to advocate and strengthen capacities of other CSOs | 1. # of partner CSOs have acquired new skills and knowledge 2. # of partner CSOs training CSOs in their communities using the new skills and knowledge 3. #joint statements between key population groups and mainstream HIV and human rights groups | 1.Outcome assessment of ToT and internship participants 1.Supervisor survey 1.Performance & assessment by partner CSOs 2.Partner reports 2. Performance & assessment by partner CSOs 2. People trained by ToT “what did you learn?” 3.Meltwater news service | 1. Refine supervisor survey, design PA format), review assessment and surveys and record 2. Revise application form, develop assessment form for ToTs, review report and | 1. Record # of partner CSOs have acquired new skills and knowledge 2. Record # of partner CSOs training CSOs in their communities using the new | 1. Quarterly 2. Quarterly 3. Daily 4. Quarterly | 1.TCSTL /DD 2.TCSTL/ MEO 3.ATL / AO/ CO 4.TO |

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| | 4. # of applications for small grants to replicate learning received | 4. Small grants applications/ approvals | assessments and record 3. Refine Meltwater search function, review Meltwater service and record 4. Review applications and record | skills and knowledge 3. Record #of statements between key population groups and mainstream HIV and human rights groups 4. Record # of applications for small grants to replicate learning received | | |
| Output 1.1: ToT programme delivered | <ol style="list-style-type: none"> 1. # of participants selected, 2. # of participants receiving certificates of completion, 3. # of participants receiving certificates of participation, 4. # of alumni from ARASA partners co-facilitating the ToT workshops 5. # of ToT outcome assessment forms reflecting increased satisfaction with the ToT 6. # of information materials distributed (incl. toolkits) | <ol style="list-style-type: none"> 1. ToT application documents / rooming list/attendance register 2. List of applicants receiving certificates of completion 3. List of participants receiving certificates of participation 4. List of alumni moderators 5. ToT outcome assessment forms 6. Materials distribution list | <ol style="list-style-type: none"> 1. Review applications and attendance register and record 2. Review list and record 3. Review list and record 4. Review list and record 5. Review assessment forms and record | <ol style="list-style-type: none"> 1. Record # of participants selected 2. Record # of participants receiving certificates of completion 3. Record # of participants receiving certificates of participation 4. # of alumni from ARASA | <ol style="list-style-type: none"> 1. Once/yr after selection 2. Once/yr at end of ToT programme 3. Once/yr at end of ToT programme 4. After each ToT module 5. Once/yr at end of ToT programme | <ol style="list-style-type: none"> 1. TCSTL /TO 2. TCSTL /TO 3. TCSTL /TO 4. TCSTL /TO 5. TCSTL /TO 6. TCSTL /TO |

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| | | | 6. Review list and record | partners co-facilitating the ToT workshops 5. # of ToT outcome assessment forms reflecting increased satisfaction with the ToT 6. # of information materials distributed (incl. toolkits) | 6. After each ToT module | |
| Output 1.2: Ad-hoc trainings delivered and partners supported to conduct trainings | <ol style="list-style-type: none"> 1. # of ad-hoc trainings provided 2. # of participants 3. # of materials distributed 4. # of partners requesting support for and supported to conduct trainings | <ol style="list-style-type: none"> 1. Training reports 2. Attendance registers 3. Material distribution lists 4. Correspondence with partners | <ol style="list-style-type: none"> 1. Compile and analyse reports and record 2. Compile and ensure completion of attendance registers, review registers and record 3. Review material distribution lists and record 4. Maintain database of requests or support and | <ol style="list-style-type: none"> 1. Record # of ad-hoc trainings provided 2. Record # of participants 3. Record # of materials distributed 4. Record # of partners requesting support for and supported to conduct trainings | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly | <ol style="list-style-type: none"> 1. TCSTL /TO 2. TCSTL /TO 3. TCSTL /TO 4. TCSTL /TO |

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| | | | support provided, review database and record | | | |
| Output 1.3: Online courses delivered | <ol style="list-style-type: none"> 1. # of online courses conducted 2. # of participants accepted into course 3. # of quizzes completed with a score in excess of 75% 4. # of course assessment forms reflecting increased satisfaction with the courses 5. # of forum posts by trainees | <ol style="list-style-type: none"> 1. Online portal / training course reports 2. Application forms / participants list 3. Online portal / training course reports 4. Course assessment forms 5. Online portal / training course reports | <ol style="list-style-type: none"> 1. Compile and analyse reports and record 2. Compile and analyse participants list and record 3. Compile and analyse quiz results and record 4. Compile and analyse course assessments and record 5. Compile and analyse reports and record | <ol style="list-style-type: none"> 1. Record # of online courses 2. Record # of participants 3. Record # of quizzes with a score >75% 4. Record # of assessment forms reflecting increased satisfaction with courses 5. Record # of forum posts | <ol style="list-style-type: none"> 1. On completion of each course 2. On completion of each course 3. On completion of each course 4. On completion of each course 5. On completion of each course | <ol style="list-style-type: none"> 1. TCSTL /TO 2. TCSTL /TO 3. TCSTL /TO 4. TCSTL /TO 5. TCSTL /TO |
| Output 1.4: Country programmes implemented | <ol style="list-style-type: none"> 1. # of Country Programmes implemented 2. # of partners signing grant agreement with risk management elements 3. # of Country Programme Coordinators recruited 4. # of trainings facilitated | <ol style="list-style-type: none"> 1. Signed MoU / agreement 2. Signed MoU / agreement 3. Country Programme Coordinator Contracts 4. Country Programme reports 5. Country Programme reports | <ol style="list-style-type: none"> 1. Compile MoU and record agreements 2. Compile and record agreements 3. Review and analyse country | <ol style="list-style-type: none"> 1. Record # of country programmes implemented 2. Record # of partners signing agreement with risk | <ol style="list-style-type: none"> 1. Once/yr Nov 2. Once/yr Nov 3. Once/yr Nov 4. Quarterly 5. Quarterly 6. Quarterly 7. Quarterly 8. Quarterly | <ol style="list-style-type: none"> 1. MEO 2. MEO 3. MEO 4. TCSTL/ TO 5. ATL/ AO 6. MEO/ FM 7. ATL/TCSTL 8. MEO |

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| | <ul style="list-style-type: none"> 5. # of advocacy issues identified and addressed 6. # of technical support visits (progress evaluation, M&E and financial support visits) to host partners 7. # of monthly calls to Country Programme Coordinators 8. # of Country Programmes using M&E reporting, evaluation and assessment tools | <ul style="list-style-type: none"> 6. Progress evaluation, M&E and financial support visit reports 7. Minutes of calls 8. Country Programme reports | <ul style="list-style-type: none"> programme reports 4. Review and analyse country programme reports 5. Review and analyse country programme reports 6. Review and analyse technical support visit reports 7. Review and analyse record of calls 8. Review and analyse country programme reports and M&E plans | <ul style="list-style-type: none"> management elements 3. Record # of country programme co-ordinators recruited 4. Record # of trainings facilitated 5. Record # of advocacy issues identified and addressed 6. Record # of technical support visits (progress evaluation, M&E and financial support visits) to host partners 7. Record # of monthly calls to Country Programme Coordinators 8. Record # of Country Programmes using M&E reporting, evaluation and | | |
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| | | | | assessment tools | | |
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| Output 1.5: Small grants disbursed for local advocacy or training activities by partners | <ol style="list-style-type: none"> 1. # of Small grant agreements signed with grantees 2. # of training activities supported 3. # of advocacy activities supported 4. Amount of funds disbursed 5. # of Pre-implementation workshops conducted 6. # of technical support visits (progress evaluation, M&E and financial support visits) 7. # of small grantees using M&E reporting, evaluation and assessment tools 8. Results from grants reported by grantees | <ol style="list-style-type: none"> 1. Signed agreements 2. Grantee reports 3. Grantee reports 4. Audited financials 5. Workshop reports 6. Progress evaluation, M&E and financial support visit reports 7. Grantee reports 8. Grantee reports | <ol style="list-style-type: none"> 1. Compile and record agreements 2. Review and analyse small grant reports 3. Review and analyse small grant reports 4. Review and analyse audited financials 5. Review and analyse workshop report 6. Review and analyse technical support visit reports 7. Review and analyse small grant reports and M&E plans 8. Review and analyse small grant proposals and reports | <ol style="list-style-type: none"> 1. Record # of small grant agreements signed 2. Record # of trainings supported 3. Record # of advocacy activities supported 4. Record amount of funds disbursed 5. Record # of workshops conducted 6. Record # of technical support visits (progress evaluation, M&E and financial support visits) to host partners 7. Record # of small grantees using M&E reporting, evaluation and | <ol style="list-style-type: none"> 1. Once/yr Nov 2. Twice/yr June & December 3. Twice/yr June & December 4. Once/yr March 5. Once/yr March 6. Quarterly 7. Twice/yr June & December 8. Twice/yr June & December | <ol style="list-style-type: none"> 1. TO 2. TO 3. TO 4. FM 5. TCSTL / TO 6. MEO / FM 7. MEO 8. TCSTL/ ATL/ MEO |

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| | | | | assessment tools 8. Analyse and record results reported | | |
| Output 1.6: Internship implemented | <ol style="list-style-type: none"> 1. # of interns placed 2. # of ARASA partners participating in internship programme (sending and receiving) 3. # of countries represented in internship programme (sending and receiving) 4. # of reports from interns received after completion of internships 5. # of outcome assessment reports from sending organisations reporting strengthened capacity and positive experience | <ol style="list-style-type: none"> 1. Intern selection list / Correspondence with interns 2. Intern selection list 3. Intern selection list 4. Internship reports 5. Sending partner outcome assessment surveys | <ol style="list-style-type: none"> 1. Review selection list and record 2. Review selection list and record 3. Review selection list and record 4. Review and analyse intern reports 5. Review and analyse outcome assessment reports | <ol style="list-style-type: none"> 1. Record # of interns placed 2. Record # of sending and receiving ARASA partners 3. Record # of countries sending and receiving interns 4. Record # of reports received from interns 5. Analyse and record # of reports reporting strengthened capacity and positive experience | <ol style="list-style-type: none"> 1. Once/yr Nov 2. Once/yr Nov 3. Once/yr Nov 4. Once/yr Nov 5. Once/yr Nov | <ol style="list-style-type: none"> 1. TCSTL / TO 2. TCSTL / TO 3. TCSTL / TO 4. TCSTL / TO 5. TCSTL / TO |
| Output 1.7: M&E and Financial Management related technical support provided | <ol style="list-style-type: none"> 1. # of M&E Plans and Frameworks in place 2. # of reporting, evaluation and assessment tools developed | <ol style="list-style-type: none"> 1. M&E Plan and Framework 2. Reporting, evaluation and assessment tools 3. Quarterly reports 4. Annual reports | <ol style="list-style-type: none"> 1. Finalise Monitoring System 2. Develop tools 3. Draft quarterly reports | <ol style="list-style-type: none"> 1. Finalise Monitoring System 2. Record # of reporting, evaluation and | <ol style="list-style-type: none"> 1. May 2014 2. Ongoing 3. Quarterly 4. Once/yr Dec /Jan | <ol style="list-style-type: none"> 1. MEO /DD/ D 2. MEO /FM / DD 3. MEO /DD |

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| | <ol style="list-style-type: none"> 3. # of quarterly reports completed 4. # of annual reports completed | | <ol style="list-style-type: none"> 4. Draft annual reports | <ol style="list-style-type: none"> assessment tools developed 3. Record # of quarterly reports completed 4. Record # of annual reports completed | | <ol style="list-style-type: none"> 4. MEO/DD/D |
| Output 1.8 Regional CSO meetings convened | <ol style="list-style-type: none"> 1. # of regional CSO meetings convened 2. # of participants 3. # of ARASA partners represented 4. # of materials distributed 5. # of participants expressing satisfaction with quality and content of meetings | <ol style="list-style-type: none"> 1. Meetings reports 2. Participants list / rooming list / attendance register 3. Participants list / rooming list / attendance register 4. Distribution list / Participants list 5. Meeting assessment forms | <ol style="list-style-type: none"> 1. Review meeting reports and record 2. Review participants lists and record 3. Review participants lists and record 4. Review materials distribution list and record 5. Review and analyse meeting assessment reports and record | <ol style="list-style-type: none"> 1. Record # of regional CSO meetings convened 2. Record # of participants 3. Record # of ARASA partners represented 4. Record # of materials distributed 5. Record # of participants expressing satisfaction with quality and content of meetings | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly 5. Quarterly | <ol style="list-style-type: none"> 1. ATL/AO/PO 2. ATL/AO/PO 3. ATL/AO/PO 4. ATL/AO/PO 5. ATL/AO/PO/MEO |
| Output 1.9: Networks facilitated | <ol style="list-style-type: none"> 1. # of Annual Partnership Forums (APF) hosted | <ol style="list-style-type: none"> 1. APF reports 2. APF reports 3. Social networking pages (Facebook, Twitter) | <ol style="list-style-type: none"> 1. Review APF reports and record | <ol style="list-style-type: none"> 1. Record # of Annual Partnership | <ol style="list-style-type: none"> 1. Once/yr Nov 2. Once/yr Nov | <ol style="list-style-type: none"> 1. MEO 2. MEO 3. CO 4. CO |

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| | <ol style="list-style-type: none"> 2. # of Annual HIV and Human Rights Awards presented 3. # of social networking pages 4. # of websites managed and updated 5. # of ToT alumni committee meetings convened 6. # of ToT alumni committee members 7. # of trainers registered on the Facebook page 8. # of members of the email list 9. # of posts 10. # of participants 11. # of key populations organisations represented 12. # of human rights organisations represented 13. # of ARASA partners represented | <ol style="list-style-type: none"> 4. arasa.info and didiri.info websites 5. Minutes / action points of calls 6. list of members of alumni committee 7. ToT Alumni Facebook page 8. ToT alumni email list 9. Alumni Facebook page 10. Attendance register 11. Selection list 12. Selection list 13. Selection list | <ol style="list-style-type: none"> 2. Review APF reports and record 3. Review social networking pages and record 4. Review websites and record 5. Review minutes and record 6. Review committee list and record 7. Review Alumni Facebook page and record 8. Review email list and record 9. Review Alumni Facebook page and record 10. Review attendance register and record 11. Review attendance register and record 12. Review attendance register and record | <p>Forums (APF) hosted</p> <ol style="list-style-type: none"> 2. Record # of Annual HIV and Human Rights Awards presented 3. Record # of social networking pages 4. Record # of websites managed and updated 5. Record # of ToT alumni committee meetings convened 6. Record # of ToT alumni committee members 7. Record # of trainers registered on the Facebook page 8. Record # of members of the email list 9. Record # of posts | <ol style="list-style-type: none"> 3. Quarterly 4. Quarterly 5. Quarterly 6. Quarterly 7. Quarterly 8. Quarterly 9. Quarterly 10. Once/yr Nov 11. Once/yr Nov 12. Once/yr Nov 13. Once/yr Nov | <ol style="list-style-type: none"> 5. TCSTL/TO 6. TCSTL/TO 7. TCSTL/TO 8. TCSTL/TO 9. CO 10. MEO 11. MEO 12. MEO 13. MEO |
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| | | | 13. Review attendance register and record | 10. Record # of participants 11. Record # of key populations organisations represented 12. Record # of human rights organisations represented 13. Record # of ARASA partners represented | | |
| Output 1.10: Research conducted and results disseminated | 1. # of research reports 2. # of advocacy campaigns based on research findings 3. # of countries in which research is conducted 4. # of abstracts on research findings submitted for publication | 1. Research reports / arasa.info website 2. Advocacy Materials / arasa.info website 3. Research reports 4. Abstract submissions | 1. Review research reports and record 2. Record advocacy campaigns and record 3. Review research reports and record 4. Review abstracts submitted and record | 1. Record # of research reports 2. Record # of advocacy campaigns based on research findings 3. Record # of countries in which research is conducted 4. Record # of abstracts on research findings submitted for publication | 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly | 1. ATL/AO 2. ATL/AO 3. ATL/AO 4. ATL/AO |

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| <p>Output 1.11: Training and advocacy materials developed and distributed</p> | <ol style="list-style-type: none"> 1. # of T-shirts printed and distributed 2. # of posters printed and distributed 3. # of memory sticks with ARASA materials distributed 4. # of HIV, TB and Human Rights Reports developed 5. # of revisions to ARASA training manual 6. # of English, French and Portuguese ARASA training manuals distributed 7. # of advocacy toolkits developed | <ol style="list-style-type: none"> 1. Materials / Distribution list 2. Materials /Distribution list 3. Materials / Distribution list 4. HIV, TB and Human Rights in SADC Reports 5. Revised Training and Advocacy Manual 6. English, French and Portuguese manuals distributed 7. Advocacy Toolkits | <ol style="list-style-type: none"> 1. Review materials / distribution list and record 2. Review materials / distribution list and record 3. Review materials / distribution list and record 4. Review reports produced and record 5. Review revisions to manual and record 6. Review materials / distribution list and record 7. Review toolkits produced and record | <ol style="list-style-type: none"> 1. Record # of T-shirts printed and distributed 2. Record # of posters printed and distributed 3. Record # of memory sticks with ARASA materials distributed 4. Record # of HIV, TB and Human Rights Reports developed 5. Record # of revisions to ARASA training manual 6. Record # of English, French and Portuguese ARASA training manuals distributed 7. Record # of advocacy toolkits developed | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly 5. Quarterly 6. Quarterly 7. Quarterly | <ol style="list-style-type: none"> 1. ATL/TCSTL 2. ATL/TCSTL 3. ATL/TCSTL 4. ATL/TCSTL 5. ATL/TCSTL 6. ATL/TCSTL 7. ATL/PO |
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| Output 1.12: Advocacy campaigns supported | 1. # of campaigns supported 2. # of countries in which campaigns implemented 3. # of press conferences 4. # of press releases / statements issued 5. # of media articles | 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 2. Partner reports 3. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 5. Partner reports/ Meltwater News Media Monitoring / newspaper clippings | 1. Review reports/media monitoring and record 2. Review partner reports and record 3. Review reports/media monitoring and record 4. Review reports/media monitoring and record 5. Review reports/media monitoring and record | 1. Record # of campaigns supported 2. Record # of countries in which campaigns implemented 3. Record # of press conferences 4. Record # of press releases / statements issued 5. Record # of media articles | 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly 5. Daily | 1. ATL/AO 2. ATL/AO 3. ATL/AO/C O 4. ATL/AO/C O 5. CO |
| Output 1. 13: Training and advocacy interventions documented and profiled | 1. Communications Strategy developed 2. ARASA Style Guide developed 3. # of quarterly Newsletters produced and distributed 4. # of partners contributing to the newsletter 5. # of case studies compiled on Small Grants projects and Country Programmes 6. # of ARASA partners being profiled in the case studies | 1. Communications Strategy 2. ARASA Style Guide 3. Copies of the quarterly newsletters / arasa.info website 4. Copies of the quarterly newsletters / arasa.info website 5. Case studies / arasa.info website 6. Case studies / arasa.info website | 1. Review and record Comms strategy developed 2. Review and record style guide developed 3. Review and record newsletters developed 4. Review and record newsletter contributions 5. Review and record case studies developed | 1. Record # of Communications Strategies developed 2. Record # of ARASA Style Guides developed 3. Record # of quarterly Newsletters produced and distributed 4. Record # of partners | 1. Annually 2. Annually 3. Quarterly 4. Quarterly 5. Quarterly 6. Quarterly | 1. CO 2. CO 3. CO 4. CO 5. TO 6. TO |

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| | | | 6. Review case studies and record partners being profiled. | contributing to the newsletter 5. Record # of case studies compiled on Small Grants projects and Country Programmes 6. Record # of ARASA partners being profiled in the case studies | | |
| Outcome 2 Service providers provide acceptable, accessible, affordable and quality SRHR, HIV and TB care and support services for people living with HIV and TB and key populations most at risk | 1.# of prisons providing acceptable, accessible, affordable and quality HIV and TB prevention treatment and care services in targeted prisons (Lesotho, Zambia, SA, Malawi & Swaziland) 2.Reduction of barriers to access by LGBTI persons to acceptable, accessible, affordable and quality HIV and TB prevention treatment and care services (10 countries) 3.Reduction of barriers to access by sex workers to acceptable, accessible, affordable and quality HIV and TB prevention treatment and care services (SA, Kenya, | 1.Gov statistics 1.Partner reports 2.Partner reports (COC) 2. HIVOS safety & security situation report 3.Partner reports 4.Partner reports | 1. Obtain baseline info from partners and government databases(ATL/AO) 2. Review reports and establish baseline (ATL/AO) 3. Review reports and establish baseline (ATL/AO) 4. Review reports and establish baseline (ATL/AO) | 1.Analyse baseline data and record increase or decrease 2.Analyse baseline data and record increase or decrease 3.Analyse baseline data and record increase or decrease 4.Analyse baseline data and record increase or decrease | 1.Nov/yr 2.Nov/yr 3.Nov/yr 4.Nov/yr | 1.ATL/AO 2.ATL/AO /PO 3. ATL/AO 4. ATL/AO |

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| | Namibia, Malawi, Botswana, Tanzania, Zambia) | | | | | |
| | 4.Reduction of barriers to access by people who use drugs to acceptable, accessible, affordable and quality HIV and TB prevention treatment and care services (Mauritius, Seychelles, Madagascar, Kenya, Tanzania, Mozambique) | | | | | |
| Output 2.1: Training delivered (online and in-country workshops) to service providers | <ol style="list-style-type: none"> 1. # of Online short courses conducted 2. # of alumni moderators 3. # of in-country workshops conducted 4. # of participants of online short courses 5. # of participants of in-country workshops | <ol style="list-style-type: none"> 1. Application documents / online portal / list of participants 2. List of Alumni moderators 3. Partner reports 4. Online portal / list of participants 5. List of participants / rooming list/ attendance register | <ol style="list-style-type: none"> 1. Compile and analyse reports and lists and record 2. Compile and analyse lists and record 3. Compile and analyse reports and record 4. Compile and analyse participants lists and record 5. Compile and analyse participants lists and record | <ol style="list-style-type: none"> 1. Record # of Online short courses conducted 2. Record # of alumni moderators 3. Record # of in-country workshops conducted 4. Record # of participants of online short courses 5. Record # of participants of in-country workshops | <ol style="list-style-type: none"> 1. On completion of each course 2. On completion of each course 3. On completion of each course 4. On completion of each course 5. On completion of each course | <ol style="list-style-type: none"> 1. TCSTL /TO 2. TCSTL /TO 3. TCSTL /TO 4. TCSTL /TO 5. TCSTL /TO |

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| Output 2.2: Training and advocacy materials disseminated to service providers | <ol style="list-style-type: none"> 1. # of memory sticks with ARASA materials distributed 2. # of posters printed and distributed 3. # of HIV and Human Rights Reports distributed 4. # of ARASA training manuals distributed | <ol style="list-style-type: none"> 1. Materials / Distribution list 2. Materials /Distribution list 3. Materials / Distribution list 4. ARASA training manual / Distribution list | <ol style="list-style-type: none"> 1. Review and analyse materials / distribution lists and record 2. Review and analyse materials / distribution lists and record 3. Review and analyse materials / distribution lists and record 4. Review and analyse materials / distribution lists and record | <ol style="list-style-type: none"> 1. # of memory sticks with ARASA materials distributed 2. # of posters printed and distributed 3. # of HIV and Human Rights Reports distributed 4. # of ARASA training manuals distributed | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly | <ol style="list-style-type: none"> 1. ATL/TCSTL /CO 2. ATL/TCSTL /CO 3. ATL/TCSTL /CO 4. TCSTL/CO |
| Output 2.3 : Research results disseminated | <ol style="list-style-type: none"> 1. # of research reports developed 2. # of research reports distributed | <ol style="list-style-type: none"> 1. Research reports 2. Research reports / distribution list | <ol style="list-style-type: none"> 1. Review reports and record 1. Review distributions lists and record | <ol style="list-style-type: none"> 1. Record # of research reports developed 2. Record # of research reports distributed | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly | <ol style="list-style-type: none"> 1. ATL/AO 2. ATL/AO |
| Output 2.4: Networks facilitated | <ol style="list-style-type: none"> 1. # of social networking pages | <ol style="list-style-type: none"> 1. Social networking pages (Facebook, Twitter) | <ol style="list-style-type: none"> 1. Review pages and record | <ol style="list-style-type: none"> 1. Record # of social | <ol style="list-style-type: none"> 1. Annual/Nov | <ol style="list-style-type: none"> 1. CO |

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| | | | | networking pages | | |
| Output 2.5: Regional meetings convened | <ol style="list-style-type: none"> 1. # of regional meetings convened 2. # of participants 3. # of countries represented 4. # of materials distributed | <ol style="list-style-type: none"> 1. Meeting reports 2. Attendance register / rooming list 3. Meeting report /Attendance register 4. Materials distribution lists | <ol style="list-style-type: none"> 1. Review reports and record 2. Review registers and record 3. Review reports and record 4. Review lists and record | <ol style="list-style-type: none"> 1. Record # of regional meetings convened 2. Record # of participants 3. Record # of countries represented 4. Record # of materials distributed | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly | <ol style="list-style-type: none"> 1. ATL/ AO 2. ATL/ AO 3. ATL/ AO 4. ATL/ AO |
| Output 2.6: Advocacy campaigns are spearheaded ¹ | <ol style="list-style-type: none"> 1. # of campaigns 2. # of press conferences 3. # of press releases / statements issued 4. # of media articles 5. # of petitions developed and distributed 6. # of media contacts in the database | <ol style="list-style-type: none"> 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 2. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 3. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings | <ol style="list-style-type: none"> 1. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 2. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record | <ol style="list-style-type: none"> 1. Record # of campaigns 2. Record # of press conferences 3. Record # of press releases / statements issued 4. Record # of media articles 5. Record # of petitions developed and distributed | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Daily 5. Quarterly 6. Quarterly | <ol style="list-style-type: none"> 1. ATL /AO/ CO 2. ATL /AO/ CO 3. ATL /AO/ CO 4. ATL /AO/ CO 5. ATL /AO/ CO 6. CO |

¹ Regional campaigns – in country campaigns reflected in 1.12

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| | | <ul style="list-style-type: none"> 5. Petitions / ARASA partners email list / AIDSRights email list 6. Database of media articles | <ul style="list-style-type: none"> 3. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 4. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 5. Review Petitions / ARASA partners email list / AIDSRights email list and record 6. Review database and record | <ul style="list-style-type: none"> 6. Record # of media contacts in the database | | |
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| <p>Outcome 3 Potential influencers engage in legal, policy and social change that promotes access to acceptable, affordable, quality health services; particularly for</p> | <ul style="list-style-type: none"> 1. # Media articles reflecting a human rights response to HIV and TB (18 countries) 2. # Judgments passed reflecting a human rights response to HIV and TB (lawyers and magistrates) (18 countries) | <ul style="list-style-type: none"> 1. Meltwater media service 2. Database from SALC, AIDSLEX & UNDP | <ul style="list-style-type: none"> 1. Update and refine Meltwater search criteria, review Meltwater service and record 2. Establish baseline utilising data | <ul style="list-style-type: none"> 1. Record # Media articles reflecting a human rights response to HIV and TB (18 countries) 2. Record # Judgments | <ul style="list-style-type: none"> 1. Daily 2. Quarterly 3. Quarterly 4. Quarterly | <ul style="list-style-type: none"> 1. CO 2. ATL/AO 3. ATL/AO/CO 4. PO /CO |

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| <p>people living with HIV and TB and key populations at higher risk of HIV and TB</p> | <p>3. Statements made by religious leaders reflecting a human rights response to HIV and TB (Moz, Zambia, Malawi)</p> <p>4. Statements and actions by community leaders reflecting a human rights response to HIV and TB for LGBTI persons (10 countries)</p> | <p>3.Meltwater media service 3.Partner reporting 3.Social media platforms</p> <p>4.Partner reporting 4.Community dialogue reports 4.Meltwater media service</p> | <p>from SALC, AIDSLEX and UNDP, review data on ongoing basis and record</p> <p>3. Update and refine Meltwater search criteria, review Meltwater service, partner reports and social media platforms and record</p> <p>4. Update and refine Meltwater search criteria, review Meltwater service, partner reports and community dialogue reports and record</p> | <p>passed reflecting a human rights response to HIV and TB (lawyers and magistrates) (18 countries)</p> <p>3. Record statements made by religious leaders reflecting a human rights response to HIV and TB (Moz, Zambia, Malawi)</p> <p>4. Record statements and actions by community leaders reflecting a human rights response to HIV and TB for LGBTI persons (10 countries)</p> | | |
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| Output 3.1: Training delivered (online and in-country workshop) to potential influencers | <ol style="list-style-type: none"> 1. # of Online short courses conducted 2. # of alumni moderators 3. # of in-country workshops conducted 4. # of participants of online short courses 5. # of participants of in-country workshops | <ol style="list-style-type: none"> 1. Application documents / online portal / list of participants 2. List of Alumni moderators 3. Partner reports 4. Online portal / list of participants 5. List of participants / rooming list/ attendance register | <ol style="list-style-type: none"> 1. Compile and analyse reports and lists and record 2. Compile and analyse lists and record 3. Compile and analyse reports and record 4. Compile and analyse participants lists and record 5. Compile and analyse participants lists and record | <ol style="list-style-type: none"> 1. Record # of Online short courses conducted 2. Record # of alumni moderators 3. Record # of in-country workshops conducted 4. Record # of participants of online short courses 5. Record # of participants of in-country workshops | <ol style="list-style-type: none"> 1. On completion of each course 2. On completion of each course 3. On completion of each course 4. On completion of each course 5. On completion of each course | <ol style="list-style-type: none"> 1. TCSTL /TO 2. TCSTL /TO 3. TCSTL /TO 4. TCSTL /TO 5. TCSTL /TO |
| Output 3.2: Training and advocacy materials disseminated to potential influencers | <ol style="list-style-type: none"> 1. # of memory sticks with ARASA materials distributed 2. # of posters printed and distributed 3. # of HIV and Human Rights Reports distributed 4. # of ARASA training manuals distributed | <ol style="list-style-type: none"> 1. Materials / Distribution list 2. Materials /Distribution list 3. Materials / Distribution list 4. ARASA training manual / Distribution list | <ol style="list-style-type: none"> 1. Review and analyse materials / distribution lists and record 2. Review and analyse materials / distribution lists and record 3. Review and analyse materials / | <ol style="list-style-type: none"> 1. # of memory sticks with ARASA materials distributed 2. # of posters printed and distributed 3. # of HIV and Human Rights Reports distributed 4. # of ARASA training | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly | <ol style="list-style-type: none"> 1. ATL/TCSTL /CO 2. ATL/TCSTL /CO 3. ATL/TCSTL /CO 4. TCSTL/CO |

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| | | | distribution lists and record 4. Review and analyse materials / distribution lists and record | manuals distributed | | |
| Output 3.3: Research results disseminated | 1. # of research reports developed 2. # of research reports distributed | 1. Research reports 2. Research reports / distribution list | 1. Review reports and record 2. Review distributions lists and record | 1. Record # of research reports developed 2. Record # of research reports distributed | 1. Quarterly 2. Quarterly | 1. ATL/AO 2. ATL/AO |
| Output 3.4: Networks facilitated for potential influencers | 1. # of social networking pages | 1. Social networking pages (Facebook, Twitter) | 1. Review pages and record | 1. Record # of social networking pages | 1. Annual/Nov | 1. CO |
| Output 3.5: Regional meetings convened with potential influencers | 1. # of regional meetings convened 2. # of participants 3. # of countries represented 4. # of materials distributed | 1. Meeting reports 2. Attendance register / rooming list 3. Meeting report /Attendance register 4. Materials distribution lists | 1. Review reports and record 2. Review registers and record 3. Review reports and record Review lists and record | 1. Record # of regional meetings convened 2. Record # of participants 3. Record # of countries represented | 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly | 1. ATL/ AO 2. ATL/ AO 3. ATL/ AO 4. ATL/ AO |

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| | | | | 4. Record # of materials distributed | | |
| Output 3.6: Community dialogues facilitated with potential influencers | <ol style="list-style-type: none"> 1. # of community dialogues conducted 2. # of participants participating in community dialogues 3. # of countries in which community dialogues conducted 4. # of ARASA partners participating in community dialogues 5. # of key populations groups participating in community dialogues 6. # of materials distributed | <ol style="list-style-type: none"> 1. Partner reports / Community dialogue reports 2. Participants list 3. Partner reports / Community dialogue reports 4. Partner reports / Community dialogue reports/ Participants list 5. Community dialogue reports/ Participants list 6. Materials distribution list | <ol style="list-style-type: none"> 1. Review reports and record 2. Review participants list and record 3. Review reports and record 4. Review reports and lists and record 5. Review reports and lists and record 6. Review lists and record | <ol style="list-style-type: none"> 1. Record # of community dialogues conducted 2. Record # of participants participating in community dialogues 3. Record # of countries in which community dialogues conducted 4. Record # of ARASA partners participating in community dialogues 5. Record # of key populations groups participating in community dialogues 6. Record # of materials distributed | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly 5. Quarterly 6. Quarterly | <ol style="list-style-type: none"> 1. ATL /AO /PO 2. ATL /AO /PO 3. ATL /AO /PO 4. ATL /AO /PO 5. ATL /AO /PO 6. ATL /AO /PO |

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| Output 3.7: Advocacy campaigns are spearheaded ² | 1. # of campaigns 2. # of press conferences 3. # of press releases / statements issued 4. # of media articles 5. # of petitions developed and distributed 6. # of media contacts in the database | 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 2. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 3. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 5. Petitions / ARASA partners email list / AIDSRights email list 6. Database of media articles | 1. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 2. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 3. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 4. Review Partner reports/ Meltwater News Media Monitoring / newspaper | 1. Record # of campaigns 2. Record # of press conferences 3. Record # of press releases / statements issued 4. Record # of media articles 5. Record # of petitions developed and distributed 6. Record # of media contacts in the database | 1. Quarterly 2. Quarterly 3. Quarterly 4. Daily 5. Quarterly 6. Quarterly | 1. ATL /AO/ CO 2. ATL /AO/ CO 3. ATL /AO/ CO 4. ATL /AO/ CO 5. ATL /AO/ CO 6. CO |
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² Regional campaigns – in country campaigns reflected in 1.12

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| | | | clippings and record 5. Review Petitions / ARASA partners email list / AIDSRights email list and record 6. Review database and record | | | |
| Outcome 4 Policy makers (national, regional and international) enact laws and policies, or engage in law and policy reform, that enables a human rights based response to SRHR, HIV and TB, and supports access to acceptable, accessible, affordable, quality health services; | 1.# and quality of law reforms and policy changes | 1.ARASA HIV,TB and Human Rights reports 1.AIDSLEX 1.Criminalization scan 1.Partner country reports 1.SALC/UP website & reports | 1. Establish baseline data from ARASA HIV, TB and Human rights reports, AIDSLEX, Criminalisation Scan, partner country reports and SALC and UP websites 1. Review ARASA HIV, TB and Human rights reports, AIDSLEX, Criminalisation Scan, partner country reports and SALC and UP websites and record | 1, Record # and quality of law reforms and policy changes | 1.Nov/yr | 1. ATL /AO |
| Output 4.1: Advocacy campaigns are spearheaded ³ | 1. # of campaigns 2. # of press conferences 3. # of press releases / statements issued | 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings | 1. Review Partner reports/ Meltwater News Media | 1. Record # of campaigns | 1. Quarterly 2. Quarterly 3. Quarterly 4. Daily | 1. ATL /AO/ CO 2. ATL /AO/ CO |

³ Regional campaigns – in country campaigns reflected in 1.12

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| | <ul style="list-style-type: none"> 4. # of media articles 5. # of petitions developed and distributed 6. # of media contacts in the database | <ul style="list-style-type: none"> 2. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 3. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 5. Petitions / ARASA partners email list / AIDSRights email list 6. Database of media articles | <ul style="list-style-type: none"> Monitoring / newspaper clippings and record 2. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 3. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 4. Review Partner reports/ Meltwater News Media Monitoring / newspaper clippings and record 5. Review Petitions / ARASA partners email list / AIDSRights email list and record | <ul style="list-style-type: none"> 2. Record # of press conferences 3. Record # of press releases / statements issued 4. Record # of media articles 5. Record # of petitions developed and distributed 6. Record # of media contacts in the database | <ul style="list-style-type: none"> 5. Quarterly 6. Quarterly | <ul style="list-style-type: none"> 3. ATL /AO/ CO 4. ATL /AO/ CO 5. ATL /AO/ CO 6. CO |
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| | | | Review database and record | | | |
| Output 4.2: National and regional meetings convened with policy makers | <ol style="list-style-type: none"> 1. # of regional meetings for policy and decision makers 2. # of participants of regional meetings 3. # of countries represented 4. # of national meetings 5. # of participants of national meetings 6. # of materials distributed | <ol style="list-style-type: none"> 1. Meeting reports 2. Attendance register / rooming list 3. Attendance register / rooming list 4. Meeting reports 5. Attendance register / rooming list 6. Distribution lists | <ol style="list-style-type: none"> 1. Review meeting reports and record 2. Review attendance registers and record 3. Review attendance registers and record 4. Review meeting reports and record 5. Review attendance registers and record 6. Review distribution lists and record | <ol style="list-style-type: none"> 1. # of regional meetings for policy and decision makers 2. # of participants of regional meetings 3. # of countries represented 4. # of national meetings 5. # of participants of national meetings 6. # of materials distributed | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly 5. Quarterly 6. Quarterly | <ol style="list-style-type: none"> 1. ATL /AO/PO 2. ATL /AO/PO 3. ATL /AO/PO 4. ATL /AO/PO 5. ATL /AO/PO 6. ATL /AO/PO |
| Output 4.3: Representation /advocacy at strategic fora (national, regional, international) | <ol style="list-style-type: none"> 1. # of African Commission on Human and People's Rights meeting attended 2. # of abstracts submitted to conferences 3. # of presentations made by staff at strategic fora 4. # of policy and advisory bodies on which ARASA is represented | <ol style="list-style-type: none"> 1. Meeting records / Attendance register 2. Abstracts / Conference website 3. Copies of presentations / ARASA website 4. Meeting reports / attendance register 5. Meeting reports / attendance register | <ol style="list-style-type: none"> 1. Review meeting records and attendance registers and record 2. Review abstracts submitted and record | <ol style="list-style-type: none"> 1. Record # of African Commission on Human and People's Rights meeting attended 2. Record # of abstracts | <ol style="list-style-type: none"> 1. Quarterly 2. Quarterly 3. Quarterly 4. Quarterly 5. Quarterly | <ol style="list-style-type: none"> 1. ATL/ AO 2. ATL/ TCSTL/ MEO 3. ATL/ TCSTL/ MEO 4. ATL/ TCSTL/ MEO |

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| | 5. # of regional and international policy meetings attended | | 3. Review presentations and record 4. Review meeting reports and record 5. Review meeting reports and record | submitted to conferences 3. Record # of presentations made by staff at strategic fora 4. Record # of policy and advisory bodies on which ARASA is represented 5. Record # of regional and international policy meetings attended | | 5. ATL/TCSTL/MEO |
| Output 4.4: Input on draft policies and laws provided | 1. # of comments / submissions drafted for partners 2. # ARASA partners supported during their participation in policy / legal review | 1. Submissions / comments on draft laws and policies 2. Email correspondence / submissions | 1. Review submissions / comments and record 2. Review submissions and record | 1. Record # of comments / submissions drafted for partners 2. Record # ARASA partners supported during their participation in policy / legal review | 1. Quarterly 2. Quarterly | 1. ATL/AO/D 2. ATL/AO/D |