

ARASA's **Vision**

"A southern and east Africa in which all people are able to access and enjoy their fundamental human right to health."

ARASA's **Mission**

- ❖ ARASA promotes a human rights approach to HIV, TB and SRHR in southern and east Africa by utilising its strategic partnership of CSOs for capacity strengthening and advocacy.
- ❖ ARASA's partners bring diverse skills, perspectives from communities and areas of interest which enables it to stay informed and elevate key human rights issues to national, regional and ultimately global level to influence policy.
- ❖ ARASA strengthens capacities of its partners at country and community level so that there is strong understanding of and development of consensus on human rights issues emerging at these levels as well as evidence for informed community driven advocacy.

ARASA's Results Framework

Impact /Overall Objective: Legal policy and social environment exists in southern and east Africa (18 countries) in which people living with HIV and TB and key populations most at risk* access acceptable, affordable and quality SRHR, HIV and TB prevention treatment and care services

**Populations most at risk refers to prisoners, LGBTI persons, sex workers and people who use drugs*

Result Level	Indicator	Means of verification	Baseline	Target
Outcome 1 Civil society on national level advocates for acceptable, accessible, affordable and quality SRHR, HIV and TB care and support services for people living with HIV and TB and key populations most at risk	1.# of media reports referring to capacity building and advocacy activities undertaken by partners 2.Partner CSOs change position on common evidence based advocacy issues 3.# of partners advocating on agreed key issues 4.# of partners self-reporting on advocacy activities	1.Meltwater news service 2.Outcome assessment of participants trained by ToT 2.Collect info at APF 2.Polls on website for partners (position of org) 3.Partner reports 3.Country reports 4.Quarterly newsletters from partners 4.emails from partners	1. #118 in 2013 2.0 CSOs 3.0 CSOs 4.2013 data	1.20% increase /year 2.80% by 2017 3.40% by 2017 4.70% by 2017
Intermediary Outcome: ARASA partner CSOs have improved capacity to advocate and strengthen capacities of other CSOs	1.# of partner CSOs have acquired new skills and knowledge 2.# of partner CSOs training CSOs in their communities using the new skills and knowledge	1.Outcome assessment of ToT and internship participants 1.Supervisor survey 1.Performance & assessment by partner CSOs 2.Partner reports	1.N/A 2.2013 data 3.2014 data 4.2013 data	1.increase 2.70% of partners who have benefitted from TA use new skills 3.50% increase by 2017

	<p>3.#joint statements between key population groups and mainstream HIV and human rights groups</p> <p>4. # of applications for small grants to replicate learning received</p>	<p>2.Performance & assessment by partner CSOs</p> <p>2. People trained by ToT “what did you learn?”</p> <p>3.Meltwater news service</p> <p>4. Small grants applications / approvals</p>		4.increase
Result Level	Indicator	Means of verification	Baseline	Target
Output 1.1: ToT programme delivered	<p>1. # of participants selected,</p> <p>2. # of participants receiving certificates of completion,</p> <p>3. # of participants receiving certificates of participation,</p> <p>4. # of alumni from ARASA partners co-facilitating the ToT workshops</p> <p>5. # of ToT outcome assessment forms reflecting increased satisfaction with the ToT</p> <p>6. # of information materials distributed (incl. toolkits)</p>	<p>1. ToT application documents / rooming list/attendance register</p> <p>2. List of applicants receiving certificates of completion</p> <p>3. List of participants receiving certificates of participation</p> <p>4. List of alumni moderators</p> <p>5. ToT outcome assessment forms</p> <p>6. Materials distribution list</p>	<p>1. 0</p> <p>2. 0</p> <p>3. 0</p> <p>4. 0</p> <p>5. 0</p> <p>6. 0</p>	<p>1. 180 (=36 (2 from 18 countries) per year for 5 years)</p> <p>2. 144 (= 80% of total selected)</p> <p>3. 36 (=20% of total selected)</p> <p>4. 40 (= 8 every year for 5 years)</p> <p>5. 70% increase in participant satisfaction by 2017</p> <p>6. 540 (=3 types of materials (manual, cd with resources, additional hand outs for each module) distributed to 36 participants per year for 5 years)</p>

Output 1.2: Ad-hoc trainings delivered and partners supported to conduct trainings	<ol style="list-style-type: none"> 1. # of ad-hoc trainings provided 2. # of participants 3. # of materials distributed 4. # of partners requesting support for and supported to conduct trainings 	<ol style="list-style-type: none"> 1. Training reports 2. Attendance registers 3. Material distribution lists 4. Correspondence with partners 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 	<ol style="list-style-type: none"> 1. 10 (=2 per year for 5 years) 2. 300 (=30 participants per training for 2 trainings per year for 5 years) 3. 900 (= 3 types of material distributed to 30 participants per training for 2 trainings per year for 5 years) 4. 10 (= 2 partners per year for 5 years)
Output 1.3: Online courses delivered	<ol style="list-style-type: none"> 1. # of online courses conducted 2. # of participants accepted into course 3. # of quizzes completed with a score in excess of 75% 4. # of course assessment forms reflecting increased satisfaction with the courses 5. # of forum posts by trainees 	<ol style="list-style-type: none"> 1. Online portal 2. Application forms / participants list 3. Online portal 4. Course assessment forms 5. Online portal 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 	<ol style="list-style-type: none"> 1. 15 (=3 per year for 5 years) 2. 300 (=20 participants per course for 3 courses per year for 5 years) 3. 80% increase in quizzes completed with a score in excess of 75% by 2017 4. 70% increase in participant satisfaction by 2017 5. 900 (= 2 per participant for 30 participants per course for 3 courses for 5 years)
Output 1.4: Country programmes implemented	<ol style="list-style-type: none"> 1. # of Country Programmes implemented 	<ol style="list-style-type: none"> 1. Signed MoU / agreement 2. Signed MoU / agreement 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 	<ol style="list-style-type: none"> 1. 5 (= one new country programme per year)

	<ol style="list-style-type: none"> 2. # of partners signing grant agreement with risk management elements 3. # of Country Programme Coordinators recruited 4. # of trainings facilitated 5. # of advocacy issues identified and addressed 6. # of technical support visits (progress evaluation, M&E and financial support visits) to host partners 7. # of monthly calls to Country Programme Coordinators 8. # of Country Programmes using M&E reporting, evaluation and assessment tools 	<ol style="list-style-type: none"> 3. Country Programme Coordinator Contracts 4. Country Programme reports 5. Country Programme reports 6. Progress evaluation, M&E and financial support visit reports 7. Minutes of calls 8. Country Programme reports 	<ol style="list-style-type: none"> 4. 0 5. 0 6. 0 7. 0 8. 0 	<ol style="list-style-type: none"> 2. 5 (= 1 per country per year) 3. 5 (= 1 coordinator per year) 4. 15 (=3 per country programme for 5 country programmes) 5. 10 (=2 per country programme for 5 country programmes) 6. 40 (=8 visits per country programme for 5 country programmes) 7. 125 (=24 per country programme for 5 country programmes) 8. 5
Output 1.5: Small grants disbursed for local advocacy or training activities by partners	<ol style="list-style-type: none"> 1. # of Small grant agreements signed with grantees 2. # of training activities supported 3. # of advocacy activities supported 4. Amount of funds disbursed 5. # of Pre-implementation workshops conducted 6. # of technical support visits (progress evaluation, 	<ol style="list-style-type: none"> 1. Signed agreements 2. Grantee reports 3. Grantee reports 4. Audited financials 5. Workshop reports 6. Progress evaluation, M&E and financial support visit reports 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 7. 0 8. 0 	<ol style="list-style-type: none"> 1. 45 (=9 per year for 5 years) 2. 60 (=3 trainings per year by 4 partners per year for 5 years) 3. 45 (1 per partner for 9 partners per year for 5 years) 4. 450,000 US\$ (=10,000US\$ per partner for 9 partners per year for 5 years)

	<p>M&E and financial support visits)</p> <p>7. # of small grantees using M&E reporting, evaluation and assessment tools</p> <p>8. Results from grants reported by grantees</p>	<p>7. Grantee reports</p> <p>8. Grantee reports</p>		<p>5. 5 (=1 per year for 5 years)</p> <p>6. 30 (= 6 visits to small grantees per year for 5 years)</p> <p>7. 45 (9 grantees per year for 5 years)</p> <p>8. 80% of grantees report positive results by 2017</p>
Output 1.6: Internship implemented	<p>1. # of interns placed</p> <p>2. # of ARASA partners participating in internship programme (sending and receiving)</p> <p>3. # of countries represented in internship programme (sending and receiving)</p> <p>4. # of reports from interns received after completion of internships</p> <p>5. # of outcome assessment reports from sending organisations reporting strengthened capacity and positive experience</p>	<p>1. Intern selection list / Correspondence with interns</p> <p>2. Intern selection list</p> <p>3. Intern selection list</p> <p>4. Internship reports</p> <p>5. Sending partner outcome assessment surveys</p>	<p>1. 0</p> <p>2. 0</p> <p>3. 0</p> <p>4. 0</p> <p>5. 0</p>	<p>1. 24 (= 1 for 2013, 10 for 2014, 9 for 2015 and 2 for 2016 and 2017) interns placed per year for 5 years)</p> <p>2. 30 (6 partners per year for 5 years)</p> <p>3. 17 (7 countries at least 2 new countries per year for 5 years)</p> <p>4. 24 (= 1 for 2013, 10 for 2014, 9 for 2015 and 2 for 2016 and 2017)</p> <p>5. 80% of interns report strengthened capacity and positive experience by 2017</p>
Output 1.7: M&E and Financial Management related technical support provided	<p>1. # of M&E Plans and Frameworks in place</p> <p>2. # of reporting, evaluation and assessment tools developed</p>	<p>1. M&E Plan and Framework</p> <p>2. Reporting, evaluation and assessment tools</p> <p>3. Quarterly reports</p>	<p>1. 0</p> <p>2. 0</p> <p>3. 0</p> <p>4. 0</p>	<p>1. 1</p> <p>2. 25 (5 every year for 5 years)</p> <p>3. 20 (=4 per year for 5 years)</p>

	<ul style="list-style-type: none"> 3. # of quarterly reports completed 4. # of annual reports completed 	<ul style="list-style-type: none"> 4. Annual reports 		<ul style="list-style-type: none"> 4. 5 (=1 per year for 5 years)
Output: 1.8 Regional CSO meetings convened	<ul style="list-style-type: none"> 1. # of regional CSO meetings convened 2. # of participants, 3. # of ARASA partners represented 4. # of materials distributed 5. # of participants expressing satisfaction with quality and content of meetings 	<ul style="list-style-type: none"> 1. Meetings reports 2. Participants list / rooming list / attendance register 3. Participants list / rooming list / attendance register 4. Distribution list / Participants list 5. Meeting assessment forms 	<ul style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 	<ul style="list-style-type: none"> 1. 15 (=3 per year for 5 years) 2. 525 (=35 participants per meeting for 3 meetings per year for 5 years) 3. 300 (=20 ARASA partners per meeting for 3 meetings per year for 5 years) 4. 45 (=3 types of materials for 3 meetings per year for 5 years) 5. 70% increase in participant satisfaction with quality and content by 2017

Output 1.9: Networks facilitated	<ol style="list-style-type: none"> 1. # of Annual Partnership Forums (APF) hosted 2. # of Annual HIV and Human Rights Awards presented 3. # of social networking pages 4. # of websites managed and updated 5. # of ToT alumni committee meetings convened 6. # of ToT alumni committee members 7. # of trainers registered on the Facebook page 8. # of members of the email list 9. # of posts 10. # of participants 11. # of key populations organisations represented 12. # of human rights organisations represented 13. # of ARASA partners represented 	<ol style="list-style-type: none"> 1. APF reports 2. APF reports 3. Social networking pages (Facebook, Twitter) 4. arasa.info and didiri.info websites 5. Minutes / action points of calls 6. list of members of alumni committee 7. ToT Alumni Facebook page 8. ToT alumni email list 9. Alumni Facebook page 10. Attendance register 11. Selection list 12. Selection list 13. Selection list 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 7. 0 8. 0 9. 0 10. 0 11. 0 12. 0 13. 0 14. 0 	<ol style="list-style-type: none"> 1. 5 (= 1 per year for 5 years) 2. 5 (=1 per year for 5 years) 3. 10 (= 1 additional Facebook page and 1 additional Twitter page for various campaigns per year for 5 years) 4. 2 5. 15 (=4 calls per year for 5 years) 6. 40 (=8 members per year for 5 years) 7. 180 (=36 per year for 5 years) 8. 180 (=36 per year for 5 years) 9. 100 (=20 per year for 5 years) 10.120 (=40 annually for 3 years) 11.75(=25 annually for 3 years) 12.12 (=3 annually for 4 years) 13.48 (=12 annually for 4 years)
Output 1.10: Research conducted and results disseminated	<ol style="list-style-type: none"> 1. # of research reports 2. # of advocacy campaigns based on research findings 	<ol style="list-style-type: none"> 1. Research reports / arasa.info website 2. Advocacy Materials / arasa.info website 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 	<ol style="list-style-type: none"> 1. 4 (= 1 report per year for 4 years) 2. 4 (= 1 campaign per research)

	<ul style="list-style-type: none"> 3. # of countries in which research is conducted 4. # of abstracts on research findings submitted for publication 	<ul style="list-style-type: none"> 3. Research reports 4. Abstract submissions 		<ul style="list-style-type: none"> 3. 12 (3 countries per research for 4 years) 4. 4 (= 1 per year for 4 years)
Output 1.11: Training and advocacy materials developed and distributed	<ul style="list-style-type: none"> 1. # of T-shirts printed and distributed 2. # of posters printed and distributed 3. # of memory sticks with ARASA materials distributed 4. # of HIV, TB and Human Rights Reports developed 5. # of revisions to ARASA training manual 6. # of English, French and Portuguese ARASA training manuals distributed 7. # of advocacy toolkits developed 	<ul style="list-style-type: none"> 1. Materials / Distribution list 2. Materials /Distribution list 3. Materials / Distribution list 4. HIV, TB and Human Rights in SADC Reports 5. Revised Training and Advocacy Manual 6. English, French and Portuguese manuals distributed 7. Advocacy Toolkits 	<ul style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 7. 0 	<ul style="list-style-type: none"> 1. 5000 (=1000 per year for 5 years) 2. 7500 (=1500 per year for 5 years) 3. 1250 (=250 per year for 5 years) 4. 2 (=1 every 2 years) 5. 2 (=1 in 2014 and 1 in 2017) 6. 180 (=36 per year to ToT participants per year for 5 years) 7. 2(61's TB toolkit and the LGBTI toolkit)
Output 1.12: Advocacy campaigns supported	<ul style="list-style-type: none"> 1. # of campaigns supported 2. # of countries in which campaigns implemented 3. # of press conferences 4. # of press releases / statements issued 5. # of media articles 	<ul style="list-style-type: none"> 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 2. Partner reports 3. Partner reports/ Meltwater News Media 	<ul style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 	<ul style="list-style-type: none"> 1. 25 (=2 per country programme 2013-2017 plus 5 LGBTI IDAHOT specific per year for 2013, 2014 and 2015)) 2. 20(=5 country programmes 2013-2017 +15 LGBTI IDAHOT focus

		Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 5. Partner reports/ Meltwater News Media Monitoring / newspaper clippings		countries for 2013 - 2015) 3. 25(= at least 2 per country programmes per year 2013-2017 + 15 LGBTI IDAHOT focused for 2013 - 2015) 4. 25(= at least 2 per country programmes per year 2013-2017 + 15 LGBTI IDAHOT focused for 2013 - 2015) 5. 25(= at least 2 per country programmes per year 2013-2017 + 15 LGBTI IDAHOT focused for 2013 - 2015)
Output 1. 13: Training and advocacy interventions documented and profiled	<ol style="list-style-type: none"> 1. Communications Strategy developed 2. ARASA Style Guide developed 3. # of quarterly Newsletters produced and distributed 4. # of partners contributing to the newsletter 5. # of case studies compiled on Small Grants projects and Country Programmes 6. # of ARASA partners being profiled in the case studies 	<ol style="list-style-type: none"> 1. Communications Strategy 2. ARASA Style Guide 3. Copies of the quarterly newsletters / arasa.info website 4. Copies of the quarterly newsletters / arasa.info website 5. Case studies / arasa.info website 6. Case studies / arasa.info website 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 	<ol style="list-style-type: none"> 1. 1 2. 1 3. 20 (=4 per year for 5 years) 4. 40 (= 2 per issue four times a year for 5 years) 5. 40 (=10 per year (8 small grants 2 country programmes) for 4 years (2014 – 2017)) 6. 40 (=10 per year (8 small grants 2 country programmes) for 4 years (2014 – 2017))

<p>Outcome 2 Service providers provide acceptable, accessible, affordable and quality SRHR, HIV and TB care and support services for people living with HIV and TB and key populations most at risk</p>	<ol style="list-style-type: none"> 1. # of prisons providing acceptable, accessible, affordable and quality HIV and TB prevention treatment and care services (Lesotho, Zambia, SA, Malawi & Swaziland) 2. Reduction of barriers to access by LGBTI persons to acceptable, accessible, affordable and quality HIV and TB prevention treatment and care services (10 countries) 3. Reduction of barriers to access by sex workers to acceptable, accessible, affordable and quality HIV and TB prevention treatment and care services (SA, Kenya, Namibia, Malawi, Botswana, Tanzania, Zambia) 4. Reduction of barriers to access by people who use drugs to acceptable, accessible, affordable and quality HIV and TB 	<p>Completed assignments, 2014 and 2016 ARASA HIV, TB and Human Rights Report</p>	<ol style="list-style-type: none"> 1.2012 data 2.needs assessment COC data (barriers & state) 2012 2.HIVOS & COC data 2012 3.Get from partners state 2012 4.Get from partners state 2012 	<ol style="list-style-type: none"> 1. XXX (check #prisons partners working) 2. improved state 3. improved state 4. improved state
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	prevention treatment and care services (Mauritius, Seychelles, Madagascar, Kenya, Tanzania, Mozambique)			
Output 2.1: Training delivered (online and in-country workshops) to service providers	<ol style="list-style-type: none"> 1. # of Online short courses conducted 2. # of alumni moderators 3. # of in-country workshops conducted 4. # of participants of online short courses 5. # of participants of in-country workshops 	<ol style="list-style-type: none"> 1. Application documents / online portal / list of participants 2. List of Alumni moderators 3. Partner reports 4. Online portal / list of participants 5. List of participants / rooming list/ attendance register 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 	<ol style="list-style-type: none"> 1. 8 (=2 per year for 4 years from 2014) 2. 8 (=2 per year for 4 years) 3. 4 (2 every other year for 4 years) 4. 80 (= 20 per training for 1 training per year for 4 years) 5. 40 (=20 per training for 1 training every 2 years for 4 years)
Output 2.2: Training and advocacy materials disseminated to service providers	<ol style="list-style-type: none"> 1. # of memory sticks with ARASA materials distributed 2. # of posters printed and distributed 3. # of HIV and Human Rights Reports distributed 4. # of ARASA training manuals distributed 	<ol style="list-style-type: none"> 1. Materials / Distribution list 2. Materials /Distribution list 3. Materials / Distribution list 4. ARASA training manual / Distribution list 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 	<ol style="list-style-type: none"> 1. 1000 (=250 per year for 4 years) 2. 2000 (=500 per year for 4 years) 3. 100 (=50 reports distributed per training for 1 face-to-face training every 2 years for 4 years) 4. 100 (=50 manuals distributed per training for 1 face-to-face training every 2 years for 4 years)

Output 2.3 : Research results disseminated	<ol style="list-style-type: none"> 1. # of research reports developed 2. # of research reports distributed 	<ol style="list-style-type: none"> 1. Research reports / distribution list 2. Research reports / distribution list 	<ol style="list-style-type: none"> 1. 0 2. 0 	<ol style="list-style-type: none"> 1. 4 (= 1 report per year for 4 years) 2. 2040 (= 40 distributed to participants of face-to-face training every 2 years for 4 years + 1960 distributed during conferences etc)
Output 2.4: Networks facilitated	<ol style="list-style-type: none"> 1. # of social networking pages 	<ol style="list-style-type: none"> 1. Social networking pages (Facebook, Twitter) 	<ol style="list-style-type: none"> 1. 0 	<ol style="list-style-type: none"> 1. 1 for service providers
Output 2.5: Regional meetings convened	<ol style="list-style-type: none"> 1. # of regional meetings convened 2. # of participants 3. # of countries represented 4. # of materials distributed 	<ol style="list-style-type: none"> 1. Meeting report 2. Attendance register / rooming list 3. Meeting report /Attendance register 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 	<ol style="list-style-type: none"> 1. 11 (1 DiDiRi meeting for 2014 and 2015, 3 regional meetings for 2014, 2 regional meeting for 2015-2017) 2. 432 (=36 participants (2 per country for 18 countries) per regional meeting for 12 regional meetings) 3. 18 countries 4. 144 (=3 types of materials for every training for 1 training per year for 36 participants per training for 4 years)

<p>Output 2.6: Advocacy campaigns are spearheaded¹</p>	<ol style="list-style-type: none"> 1. # of campaigns 2. # of press conferences 3. # of press releases / statements issued 4. # of media articles 5. # of petitions developed and distributed 6. # of media contacts in the database 	<ol style="list-style-type: none"> 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 2. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 3. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 5. Petitions / ARASA partners email list / AIDSRights email list 6. Database of media articles 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 	<ol style="list-style-type: none"> 1. 6² 2. 6 (=1 per campaign) 3. 18(= 3 per campaign) 4. 18(= 3 per campaign) 5. 18 (=3 per campaign) 6. 410 (=400 contacts plus 2 new ones every year for 5 years)
<p>Outcome 3 <i>Potential influencers</i> engage in legal, policy and social change that promotes access to acceptable, affordable, quality health services; particularly for people living with HIV and TB and key populations at higher risk of HIV and TB</p>	<ol style="list-style-type: none"> 1. # of media articles reflecting a human rights response to HIV and TB (18 countries) 2. # of judgments passed reflecting a human rights 	<ol style="list-style-type: none"> 1. Meltwater News Services 	<ol style="list-style-type: none"> 1. average of 18 countries Meltwater 2012 media articles 	<ol style="list-style-type: none"> 1. 25% average (18 countries) increase in 2017 2. 4 good judgments

¹ Regional campaigns – in country campaigns reflected in 1.12

² Financing for health, TB in the mines, Drug law reform, Sex work, LGBTI, prisons

	<p>response to HIV and TB (lawyers and magistrates) (18 countries)</p> <p>3. # of statements made by religious leaders reflecting a human rights response to HIV and TB (Mozambique, Zambia, Malawi)</p> <p>4. # of statements and actions by community leaders reflecting a human rights response to HIV and TB for LGBTI persons (10 countries)</p>	<p>2. Database from SA litigation Centre, AIDSLEX & UNDP</p> <p>3. Meltwater News Services 3. Partners Reports 3. Social Media Platform</p> <p>4. Partner reports 4. Community Dialogues 4. Meltwater News service</p>	<p>2.14 (accumulated jurisprudence in SADC 2013)</p> <p>3. average of 18 countries Meltwater 2012 media articles & Council of Churches</p> <p>4. #statements in 2012 Google & Meltwater</p>	<p>3. 50% cumulative increase in good statements</p> <p>4. 50% cumulative increase by 2017 in good statements</p>
<p>Output 3.1: Training delivered (online and in-country workshop) to potential influencers</p>	<p>1. # of Online short courses conducted</p> <p>2. # of alumni moderators</p> <p>3. # of in-country workshops conducted</p> <p>4. # of participants of online short courses</p> <p>5. # of participants of in-country workshops</p>	<p>1. Application documents / online portal / list of participants</p> <p>2. List of Alumni moderators</p> <p>3. Partner reports</p> <p>4. Online portal / list of participants</p> <p>5. List of participants / rooming list/ attendance register</p>	<p>1. 0</p> <p>2. 0</p> <p>3. 0</p> <p>4. 0</p> <p>5. 0</p>	<p>1.4 (=1 per year for 4 years from 2014)</p> <p>2.8 (=2 per year for 4 years)</p> <p>3.2 (1 every other year for 4 years)</p> <p>4. 80 (= 20 per training for 1 training per year for 4 years)</p> <p>5. 40 (=20 per training for 1 training every 2 years for 4 years)</p>

Output 3.2: Training and advocacy materials disseminated to potential influencers	<ol style="list-style-type: none"> 1. # of memory sticks with ARASA materials distributed 2. # of posters printed and distributed 3. # of HIV and Human Rights Reports distributed 4. # of ARASA training manuals distributed 	<ol style="list-style-type: none"> 1. Materials / Distribution list 2. Materials /Distribution list 3. Materials / Distribution list 4. ARASA training manual / Distribution list 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 	<ol style="list-style-type: none"> 1. 1000 (=250 per year for 4 years) 2. 2000 (=500 per year for 4 years) 3. 40 (=20 reports distributed per training for 1 face-to-face training every 2 years for 4 years) 4. 40 (=20 reports distributed per training for 1 face-to-face training every 2 years for 4 years)
Output 3.3: Research results disseminated	<ol style="list-style-type: none"> 1. # of research reports developed 2. # of research reports distributed 	<ol style="list-style-type: none"> 1. Research reports / distribution list 2. Research reports / distribution list 	<ol style="list-style-type: none"> 1. 0 2. 0 	<ol style="list-style-type: none"> 1. 4 (= 1 report per year for 4 years) 2. 2040 (= 40 distributed to participants of face-to-face training every 2 years for 4 years + 1960 distributed during conferences etc)
Output 3.4: Networks facilitated for potential influencers	<ol style="list-style-type: none"> 1.# of social networking pages 	<ol style="list-style-type: none"> 1. Social networking pages (Facebook, Twitter) 	<ol style="list-style-type: none"> 1. 0 	<ol style="list-style-type: none"> 1. 1 for potential influencers)
Output 3.5: Regional meetings convened with potential influencers	<ol style="list-style-type: none"> 1. # of regional meetings convened 2. # of participants 3. # of countries represented 4. # of materials distributed 	<ol style="list-style-type: none"> 1. Meeting report 2. Attendance register / rooming list 3. Meeting report /Attendance register 4. Material distribution list 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 	<ol style="list-style-type: none"> 1. 4 (1 per year for 4 years) 2. 144 (=36 participants (2 per country for 18 countries) per regional meeting for 1 regional meeting per year for 4 years)

				<ul style="list-style-type: none"> 3. 18 countries 4. 144 (=3 types of materials for every training for 1 training per year for 36 participants per training for 4 years)
Output 3.6: Community dialogues facilitated with potential influencers	<ul style="list-style-type: none"> 1. # of community dialogues conducted 2. # of participants participating in community dialogues 3. # of countries in which community dialogues conducted 4. # of ARASA partners participating in community dialogues 5. # of key populations groups participating in community dialogues 6. # of materials distributed 	<ul style="list-style-type: none"> 1. Partner reports / Community dialogue reports 2. Participants list 3. Partner reports / Community dialogue reports 4. Partner reports / Community dialogue reports/ Participants list 5. Community dialogue reports/ Participants list 6. Materials distribution list 	<ul style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 	<ul style="list-style-type: none"> 1. 30 (1 in 2013, 9 in 2014, 10 in 2015 per LGBTI Programme, 5 per year after that for 2 years) 2. 600 (=20 per dialogue for 30 dialogues over 4 years) 3. 10 (10 LGBTI focus countries for 2013 - 2015) 4. 15 (1 host for 4 SAfAIDS countries + Angola (in 2014) + 2 hosts for 5 other countries) 5. 25 (none during the 4 SAfAIDS hosted dialogues and Angola in 2014, at least 1 for the 25 remaining dialogues) 6. 1000 (2 types of material for 20 participants per dialogue for 25 dialogues)

<p>Output 3.7: Advocacy campaigns are spearheaded³</p>	<ol style="list-style-type: none"> 1. # of campaigns 2. # of press conferences 3. # of press releases / statements issued 4. # of media articles 5. # of petitions developed and distributed 6. # of media contacts in the database 	<ol style="list-style-type: none"> 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 2. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 3. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 5. Petitions / ARASA partners email list / AIDSRights email list 6. Database of media articles 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 	<ol style="list-style-type: none"> 1. 6⁴ 2. 6 (=1 per campaign) 3. 18(= 3 per campaign) 4. 18(= 3 per campaign) 5. 18(=3 per campaign) 6. 410 (=400 contacts plus 2 new ones every year for 5 years)
<p>Outcome 4 Policy makers (national, regional and international) enact laws and policies, or engage in law and policy reform, that enables a human rights based response to SRHR, HIV and TB, and supports access to acceptable, accessible, affordable, quality health services</p>	<ol style="list-style-type: none"> 1. # and quality of law reforms and policy changes 	<ol style="list-style-type: none"> 1. ARASA HIV, TB and HR reports 1. AIDSLEX 1. Criminalization scan 1. Partner country reports 1. SALC/UP website & reports 	<ol style="list-style-type: none"> 1. from 2006 	<ol style="list-style-type: none"> 1. Improved legal and policy framework in 4 countries

³ Regional campaigns – in country campaigns reflected in 1.12

⁴ Financing for health, TB in the mines, Drug law reform, Sex work, LGBTI, prisons

Output 4.1: Advocacy campaigns are spearheaded ⁵	<ol style="list-style-type: none"> 1. # of campaigns 2. # of press conferences 3. # of press releases / statements issued 4. # of media articles 5. # of petitions developed and distributed 6. # of media contacts in the database 	<ol style="list-style-type: none"> 1. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 2. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 3. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 4. Partner reports/ Meltwater News Media Monitoring / newspaper clippings 5. Petitions / ARASA partners email list / AIDSRights email list 6. Database of media articles 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 	<ol style="list-style-type: none"> 1. 6⁶ 2. 6 (=1 per campaign) 3. 18(= 3 per campaign) 4. 18(= 3 per campaign) 5. 18 (=3 per campaign) 6. 410 (=400 contacts plus 2 new ones every year for 5 years)
Output 4.2: National and regional meetings convened with policy makers	<ol style="list-style-type: none"> 1. # of regional meetings for policy and decision makers 2. # of participants of regional meetings 3. # of countries represented 4. # of national meetings 	<ol style="list-style-type: none"> 1. Meeting reports 2. Attendance register / rooming list 3. Attendance register / rooming list 4. Meeting reports 	<ol style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 6. 0 	<ol style="list-style-type: none"> 1. 5 (=1 per year for 5 years) 2. 175 (=35 per meeting per year for 5 years) 3. 18

⁵ Regional campaigns – in country campaigns reflected in 1.12

⁶ Financing for health, TB in the mines, Drug law reform, Sex work, LGBTI, prisons

	<ul style="list-style-type: none"> 5. # of participants of national meetings 6. # of materials distributed 	<ul style="list-style-type: none"> 5. Attendance register / rooming list 6. Distribution lists 		<ul style="list-style-type: none"> 4. 10 (=2 per country programme for 5 country programmes) 5. 200 (=20 per meeting for 2 meetings per country programme for 5 country programmes) 6. 1125 (=3 types of materials per meeting for 175 participants of regional meetings and 200 participants of national meetings)
Output 4.3: Representation/advocacy at strategic fora (national, regional, international)	<ul style="list-style-type: none"> 1. # of African Commission on Human and People's Rights meeting attended 2. # of abstracts submitted to conferences 3. # of presentations made by staff at strategic fora 4. # of policy and advisory bodies on which ARASA is represented 5. # of regional and international policy meetings attended 	<ul style="list-style-type: none"> 1. Meeting records / Attendance register 2. Abstracts / Conference website 3. Copies of presentations / ARASA website 4. Meeting reports / attendance register 5. Meeting reports / attendance register 	<ul style="list-style-type: none"> 1. 0 2. 0 3. 0 4. 0 5. 0 	<ul style="list-style-type: none"> 1. 10 (=2 per year for 5 years) 2. 50 (=2 per staff member for 5 staff members every year for 5 years) 3. 100 4. 6 5. 40 (=8 per year for 5 years)
Output 4.4: Input on draft policies and laws provided	<ul style="list-style-type: none"> 1. # of comments / submissions drafted for partners 2. # ARASA partners supported during their 	<ul style="list-style-type: none"> 1. submissions / comments on draft laws and policies 2. Email correspondence / submissions 	<ul style="list-style-type: none"> 1. 0 2. 0 	<ul style="list-style-type: none"> 1. 10 (=2 per year for 5 years) 2. 10 (=2 per year for 5 years)

	participation in policy / legal review			
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